

## A1 Telekom Austria Group Consensus

| (in EUR mn)                 | Cons Q4 23 | Range   |   |         |
|-----------------------------|------------|---------|---|---------|
| Total revenues              | 1,355.5    | 1,331.6 | - | 1,372.8 |
| EBITDA before restructuring | 485.5      | 467.0   | - | 502.8   |
| Operating income            | 218.0      | 183.3   | - | 242.1   |
| Net result                  | 148.4      | 120.4   | - | 168.1   |
| Capex*                      | 259.9      | 244.8   | - | 284.0   |

<sup>\*</sup> excluding spectrum

2/6/2024



## A1 Telekom Austria Group Consensus

| (in EUR mn)                 | Cons FY 2023 |         | Range |         |
|-----------------------------|--------------|---------|-------|---------|
| Total revenues              | 5,240.8      | 5,214.7 | -     | 5,254.7 |
| EBITDA before restructuring | 1,980.1      | 1,960.2 | -     | 1,998.5 |
| Operating income            | 919.2        | 893.0   | -     | 948.0   |
| Net result                  | 647.8        | 621.0   | -     | 669.4   |
| Capex*                      | 964.7        | 944.0   | -     | 996.0   |

<sup>\*</sup> excluding spectrum

2/6/2024